Horseshoe Bend District Library

Resolution No. 01-2023

A resolution adopting the Budget for FY 2024

WHEREAS: Idaho Code 33-2725 requires a public hearing upon budget appropriations; and,

WHEREAS: The Board of Trustees met at the Horseshoe Bend District Library on August 9, 2023, pursuant to designated published time;

Whereas: after discussion of the budget,

Upon conclusion of budget hearing the Board of Trustees of the Horseshoe Bend District Library approved the amount of the FY 2024 budget in the amount of $121,603.00 which is not greater than published proposed budget.

Adopted August 9,2023

Attest Teresa Cooper

Clerk Teresa Cooper

Roll Call Vote:

Robin Green Aye

Wendy Morrison Aye

Vickie Renfro Aye

Teresa Cornely Aye

Horseshoe Bend District Library
FY 2023-2024
Approved Budget

Income:

Property Tax	76,500
Sale Tax	6,500
Interest	200
Fines, Fees	500
Grants, Memorials	350
Carryover	37,553
Total	121,603

Expense:

Salaries	50,500
Books, Internet, etc.	10,000
Library Supplies	1,500
General Supplies	1,900
Maintenance	1,900
Postage	900
Power	3,300
Phone	1,000
City	1,600
Trash	450
Insurance	5,500
Miscellaneous	2,000
Building Fune	10,000
Total	121,603